

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	12			
Program Progress:							
% of Funds Committed	94.93 %	94.48 %	7	93.55 %	65	61	
% of Funds Disbursed	93.92 %	90.13 %	2	86.03 %	89	88	
Leveraging Ratio for Rental Activities	1.39	3.03	9	4.83	17	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.66 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.75 %	83.65 %	8	70.65 %	76	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.52 %	82.36 %	6	81.57 %	48	47	
% of 0-30% AMI Renters to All Renters***	44.69 %	47.40 %	9	45.66 %	47	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.25 %	1	96.25 %	100	100	
Overall Ranking:			In State:	9 / 12	Nationally:	60 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,605	\$18,408		\$27,146	273 Units	33.10 %	
Homebuyer Unit	\$31,165	\$14,781		\$15,140	359 Units	43.50 %	
Homeowner-Rehab Unit	\$12,620	\$15,536		\$20,860	172 Units	20.80 %	
TBRA Unit	\$4,062	\$2,121		\$3,210	22 Units	2.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Bend Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,430	\$69,688	\$13,108
State:*	\$64,811	\$75,849	\$19,661
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	65.2	45.4	95.3	100.0
Black/African American:	30.8	46.5	4.1	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.6	7.5	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	50.9	23.1	43.0	100.0
2 Persons:	28.6	22.8	26.7	0.0
3 Persons:	9.9	24.2	7.6	0.0
4 Persons:	6.2	15.9	10.5	0.0
5 Persons:	1.8	9.5	9.3	0.0
6 Persons:	1.8	1.7	2.3	0.0
7 Persons:	0.7	0.8	0.6	0.0
8 or more Persons:	0.0	1.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.1	34.3	14.0	100.0
Elderly:	20.1	2.8	46.5	0.0
Related/Single Parent:	27.1	36.2	15.1	0.0
Related/Two Parent:	9.2	24.8	20.3	0.0
Other:	1.5	1.9	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.4	0.3 [#]
HOME TBRA:	0.0	
Other:	13.9	
No Assistance:	59.7	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Bend Consortium State: IN Group Rank: 60
 (Percentile)
 State Rank: 9 / 12 PJs Overall Rank: 61
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	84.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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